

**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**QUESTION NUMBER: 902**

**DATE OF PUBLICATION: 21 AUGUST 2009**

**Mr M Swart (DA) to ask the Minister of Finance:**

Whether any budgetary provision has been made for the functions performed by the Border Control Coordinating Committee; if not, why not; if so, how much has been provided for?

NW1058E

**Reply:**

The Border Control Operational Coordinating Committee is an interdepartmental committee constituted mostly by departments operating in the border environment. It was established to coordinate the activities of the various departments operating in the border environment in a manner that not only facilitates the movement of human and cargo traffic, but also secures the border environment against crime.

Given that the BCOCC is not a department or public entity but merely a committee, it does not have a budget as such. Its functions and activities are funded through the funding available for BCOCC-related activities on various departments' votes and public entities' budgets as presented below:

**SOME OF THE FUNDING FOR BCOCC RELATED ACTIVITIES**

<b>Name of Department or Public Entity</b>	<b>Programme or subprogramme or purpose for which money is allocated</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
		<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
South African Revenue Service	Phasing in of BCOCC activities	80 000	85 000	80 000	84 000
Public Works	BCOCC: Land ports of entry	570 000	551 452	850 500	550 500
Home Affairs	Port control	4 922	4 905	5 768	5 961
Transport	Border operations and control	2 216	2 207	2 339	2 456
Police	Borderline security	224 969	249 872	277 194	292 345
Police	Port of entry: Security	973 998	1 065 839	1 144 243	1 202 626
Defense	Borderline Control Actitives	44 000			
<b>Total</b>		<b>1 900 105</b>	<b>1 959 275</b>	<b>2 360 044</b>	<b>2 137 888</b>